



Endometriosis UK

Annual report and accounts for the year ended 31 March 2017

Company no. 2912853

Charity no. 1035810

Financial statements for the year ending 31 March 2017

Contents

This Trustee and Directors' report provides an overview of performance in relation to our key objectives and of future plans. It includes key performance data and the stories of some of the women who have been helped by Endometriosis UK in addition to financial summaries and analysis.

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LEGAL AND ADMINISTRATIVE DETAILS

Endometriosis UK is a company limited by guarantee and a registered charity.

Board of Trustees

Members of the Board of Trustees during the year were as follows:

Angela Style	Chair (appointed as Chair February 2015)
Melissa Longley	Vice Chair (appointed as Vice Chair July 2015)
Amanda Collier BA ACA	Treasurer (appointed as Treasurer January 2016)
Alice Smith	
Sonya Timms BA MistF	(to September 2017)
Dr Jayne Tullett PhD	(to September 2017)
Dr Uma Marthi	(to January 2017)
Ertan Saridogan MD PhD FRCOG	(to January 2017)
Sanjay Vyas MD FRCOG	(appointed February 2017)
Dr Veena Rao	(appointed February 2017)
Sarah Atkinson	(appointed April 2017)
Andy Glyde	(appointed April 2017)

Endometriosis UK has a skills-based Board of Trustees and trustees are recruited in order to ensure that the board has the right mix of skills and knowledge to provide effective governance. The Board of Trustees has a range of skills and experience including voluntary sector management, fundraising, financial management, primary and secondary health care and of living with endometriosis. Trustees are elected each year at the Annual General Meeting. The higher of three or one third of trustees are asked to retire each year and may offer themselves for re-election.

Company Secretary	Emma Cox
Registered Office	8/9 Well Court London EC4M 9DN
Charity number	1035810
Company number	2912853
Auditors	Knox Cropper 8/9 Well Court London EC4M 9DN
Bankers	CAF Bank Limited PO Box 289 Kings Hill West Malling Kent ME19 4TA
Solicitors	Bates Wells and Braithwaite 2 – 6 Cannon Street London EC4M 6YH

Medical Advisory Panel

Ertan Saridogan, Consultant Gynaecologist, UCLH – to January 2017

Sanjay Vyas, Consultant Gynaecologist, North Bristol NHS Trust – from February 2017

Dr Kirana Arambage, Senior Registrar Obs and Gynae, John Radcliffe Hospital, Oxford

Dr Christian Becker, Senior Clinical Research Fellow, John Radcliffe Hospital, Oxford

Prof Andrew Horne, Consultant Gynaecologist, Royal Infirmary of Edinburgh

Dr Uma Marthi, General Practitioner with special interest in women's health, Rochdale

Wendy-Rae Mitchell, Clinical Nurse Specialist, Gynaecology, Royal Surrey Hospital, Guildford

Kevin Philips, Consultant Gynaecologist, Hull and East Yorkshire Hospitals NHS Trust

Dr Veena Rao, General Practitioner with special interest in women's health, Cumbria

REPORT OF THE DIRECTORS AND TRUSTEES

The Directors and Trustees present their report and the audited financial statements for the year ended 31 March 2017.

Legal and administrative information

Endometriosis UK is a registered charity and a company limited by guarantee, governed by the company's memorandum and articles. All the directors of the company serve as trustees of Endometriosis UK. Full legal and administrative details are set out on page 3.

Principal objectives and activities

The principal objectives and activities of Endometriosis UK are:

- To provide support and information services to women with endometriosis;
- To advance the education of the general public and health professionals regarding endometriosis;
- To promote research into the disease.

The following outcomes for 2015 – 19 have been agreed:

1. Better quality of life for women with endometriosis
2. Better healthcare for women with endometriosis
3. Increased public and political awareness of endometriosis in the UK

About endometriosis

Endometriosis is a gynaecological condition where tissue similar to the lining of the womb grows in other areas of the body. This tissue responds to the hormonal cycle but instead of it being shed, it remains within the body where it bleeds and forms lesions, cysts and scar tissue (adhesions). An estimated 1.5 million women in the UK - 1 in 10 of reproductive age suffer from this disease. We do not know the percentage severely disabled by it. There is currently no cure.

Endometriosis can result in inflammation, severe pain, painful sexual intercourse, infertility, bowel and digestive problems, bladder problems and a wide range of other symptoms. None of the symptoms are exclusive to endometriosis and, despite being the second most common gynaecological disease, it is very difficult to diagnose and surgery is currently the only way of diagnosing it definitively. Endometriosis UK's own patient surveys have found that on average it takes 7.5 years from first symptoms to being diagnosed (January 2011). Whilst this is an improvement on the 2005 survey (11 years of delay), it is still unacceptably long. Additionally there is a general lack of awareness about it: fewer than 50% of people asked in a survey (February 2013) were aware of the condition and even fewer knew what it was.

There is no wholly satisfactory drug therapy and often the treatment is surgery, although for many this has to be repeated. The repercussions can be enormous: it can affect every aspect of a woman's life, from her work, her ability to conceive, to relationships and a woman's overall quality of life. Since the condition is hard to see and problematic to diagnose, women can often feel very isolated - coping with persistent pain, infertility and other unpleasant symptoms can also lead to depression.

Whilst endometriosis is a condition from which women suffer, it also affects partners and family members and all those affected may need support. This is evident from the number of partners and family members who contact the charity. Although in the past it was considered a disease of women aged 30+, increasing numbers of women are reporting that they are experiencing troublesome symptoms as early as their first period and sometimes even before this. There is no evidence to suggest that this is due to an increase in occurrence of endometriosis, but rather due to the realisation at an earlier age that severe period pain is not normal. Hence younger women are seeking help at an earlier age - something for which the charity's campaigns over many years should take credit. However, without improved diagnosis and treatment the negative outcomes for women of persistent pain, debilitating symptoms and potential infertility still remain.

FOREWORD

Thank you for reading our annual report.

Endometriosis UK is a small charity with a big job to do. 1 in 10 women have endometriosis. Too many wait too long to get diagnosed and then don't get the care and treatment they need. For many women, endometriosis can be life-devastating, impacting careers, relationships, fertility and mental health. This is why in 2016/7 Endometriosis UK has sharpened its focus on how we can use our resources to make the biggest difference.

Campaigning and influencing decision-makers is at the heart of bringing about the changes that women with endometriosis need. We worked closely with the All Party Parliamentary Group for Women's health to gather evidence for their report [*Informed Choice: Giving women control of their healthcare*](#) which generated significant media coverage on endometriosis. Volunteers from Scotland secured a debate on endometriosis in the Scottish Parliament, an amazing start to Awareness Week. Our campaigning work will continue to be a focus in the coming year.

Increased awareness of endometriosis is vital if we want to see diagnosis times reducing and improvements to the quality of life of women with endometriosis. Endometriosis was featured in a range of media from Marie Clare to Metro in Awareness Week in March with a particular highlight being a morning dedicated to endometriosis on Emma Barnett's show on Radio 5 Live on 9 March. We also harnessed the power of social media, with 440,000 people reached through our 'thunderclap' – thanks to everyone who retweeted and shared!

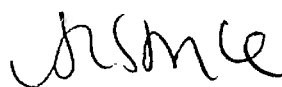
We know that big changes can come about for women from connecting with others and being informed and supported as they live with endometriosis. We are so proud of our support services – our helpline and our support groups, both face to face and digital, and online forum – that are a lifeline to so many women. All of our support services are run by volunteers, many of whom are fighting their own battles with endometriosis. To all of our support volunteers – a heartfelt thank you.

So many people generously gave up their time this year to make a difference to women with endometriosis. This year saw a significant growth in our income from community fundraising – a huge thank you to everyone who baked a cake, walked or ran long or short distances, put on curry nights or cricket days, organised a ball or the first Endometriosis UK Gala Dinner, and in any of the other wonderful ways our supporters have raised funds and awareness this year. Thanks too to the healthcare professionals who have worked behind the scenes to support us this year, reviewing information, talking to the media, answering queries and keeping us up to date with the medical and research world.

We've got lots of exciting and ambitious plans for the year ahead. We'll be campaigning to get 'menstrual health and what's normal' into school education across the UK. We'll be working with the Royal Colleges of GPs and Obstetricians and Gynaecologists to develop training for healthcare professionals, especially to reduce diagnosis time. Supporting women at work will be a key theme and we'll be developing guidance for employees and employers to support women. And we'll be continuing to raise awareness, so women don't suffer in silence. All of this will be a team effort – our staff, volunteers, members, trustees, women with endometriosis, their friends and family, healthcare professionals, researchers – all of those who work so tirelessly as part of Team Endo, making a real difference where it is so desperately needed. Thank you to you all.



Emma Cox (CEO)



Angela Style (Chair)

September 2017

KEY ACHIEVEMENTS

SUPPORT FOR PEOPLE LIVING WITH ENDOMETRIOSIS

- ✓ Increased support groups across the UK
- ✓ Developed our Helpline
- ✓ Developed our online discussion forum
- ✓ Piloted an Advocacy service

INFORMATION & RESEARCH

- ✓ Member of the James Lind Alliance Endometriosis Priority Setting Partnership, seeking to identify the top 10 unanswered research questions about **endometriosis**
- ✓ Improved information management and reach through website and social media
- ✓ Partnered with De Montford University (DMU) on research into the impact of endometriosis on relationships
- ✓ Supported the PRE-EMPT project, raising awareness to help recruit women to this UK wide research trial
- ✓ Provided Patient Public Involvement support to a range of researchers at Universities across the UK

CAMPAIGNING

- ✓ Supported the All Party Parliamentary Group (APPG) on Women's Health to deliver the *Informed choice? Giving women control of their healthcare* report
- ✓ Achieved high profile coverage for **endometriosis** in March 2017, including on radio, TV and range of national newspapers and magazines
- ✓ Increased Awareness Week impact and participation
- ✓ Supported participation in the Worldwide Endometriosis March throughout the UK, with events in Glasgow, Cardiff, Belfast, and London
- ✓ Met with Royal College of GPs (RCGP) and developed proposals for improved GP training

RESOURCING

- ✓ Developed our volunteer support
- ✓ Developed new Fundraising Strategy
- ✓ Submitted funding applications to a range of small trust & foundation funders
- ✓ Engaged more supporters through successful new fundraising events and campaigns
- ✓ Highly successful Pink Pants month in September, with 95 Pink Pants Tea Parties and Cross London event with supporters walking 25 miles across the capital
- ✓ Launched *Endo the night* in March, with volunteers organising over 50 events

"I was shocked by the stories that I have heard whilst we conducted this inquiry and I am convinced that more can be done easily to change vast numbers of lives for the better"

Paula Sherriff MP, Chair of the All Party Parliamentary Group on Women's Health, on launch of the report into endometriosis and fibroids:
Informed Choice: Giving women control of their healthcare, March 2017



endometriosis uk
Helpline: 0808 808 2227
www.endometriosis-uk.org
Charity no 1035810

Many women experience period pain, but if your pain is interfering with your everyday life it's best to see your doctor.



SUPPORT FOR PEOPLE LIVING WITH ENDOMETRIOSIS

Highlights

- ✓ Maintained 25 support groups across the UK, with approximately 150 support group meetings throughout the year
- ✓ Developed plans and launched 8 new groups:
 - Lincoln
 - Devon
 - Merseyside
 - Newcastle
 - Bedfordshire
 - Cambridge
 - North Essex
 - South Essex
- ✓ Trained and recruited 46 new volunteers, including support group leaders, Helpliners, Health Unlocked Moderators and Advocates
- ✓ Held 7 online support group meetings
- ✓ Sustained our pilot Advocacy project, including recruiting and training 15 new volunteers
- ✓ Continued engagement with 13 CCGs
- ✓ Increased Health Unlocked membership, our online forum, with a 17% increase in active members – 2659 taking part in discussions over the year, and 659 new members, a 34% increase on previous year
- ✓ Our Helpline received 2688 calls, with 512 calls connected
- ✓ Developing fundraising plans to resource support services after IESD funding from Department of Health ended in March 2017
- ✓ Helpline review and improvements, resulting in service provided on more days per month
- ✓ Groups held screenings of *EndoWhat?* film across the UK
- ✓ Our Glasgow Group hosted a sold-out Information Day in October, with over 100 attendees

Future Plans

- ✓ Ensure continued effective support and training of volunteers and ensure they feel valued for their contribution
- ✓ Recruit and train more Helpline volunteers, with the aim of having the Helpline available 7 days a week
- ✓ Build on our pilot Advocacy project to develop a one-to-one support service, linking the service to our Helpline for referrals
- ✓ Open new online support groups in Wales and Northern Ireland to address gaps in provision
- ✓ Work with Health Unlocked to develop an endometriosis needs assessment for forum members

A big THANK YOU to all our amazing volunteers

"I am eternally grateful for the support group I've been attending for the last few years. I learn something new at each meeting."

Amanda, Support Group Attendee

"The Helpliner helped me beyond anything I can say. I cannot thank her enough for her kindness, help and support. Thank you for giving me the "permission" to fight for my rights in all this. She made me feel so much less alone. Thank you!"

Alexandra, Helpline User



"Without Endometriosis UK's services I would be a sad lump of despair! Instead, I know what to ask for, how to push and am now under the care of an accredited centre. There's a long way to go, but I know where to come when I get stuck along the way and when I'm a lot better I hope I can give something back too. Thank you!"

Ali, who accessed online Support Group and Helpline.

"The volunteers at Endometriosis UK do a fantastic job. I am so thankful for all the hard work and effort they put in because, without them, so many of us would be clueless and alone. Thank you to you all."

Susie, Support Group Attendee

INFORMATION & RESEARCH

Highlights

- ✓ Supporting the James Lind Alliance Priority Setting Partnership on Endometriosis, working to identify the top 10 unanswered research questions about endometriosis
- ✓ Support for PRE-EMPT research project
- ✓ Partnered with De Montford University on a research project investigating the impact of endometriosis on relationships
- ✓ Developed our Instagram account – endometriosis.uk
- ✓ Glasgow Support Group ran an Information Conference in Glasgow
- ✓ Continuing development of website:
 - Over 400,000 unique users visited our website during the year
 - Improved event registration for users
 - Development of online contributions and other payment methods

Future Plans

- ✓ Publication of an Endometriosis UK book, covering all aspects of endometriosis
- ✓ Develop information pack on work and employment
- ✓ Improve provision of online information
- ✓ Development of use of social media to share information

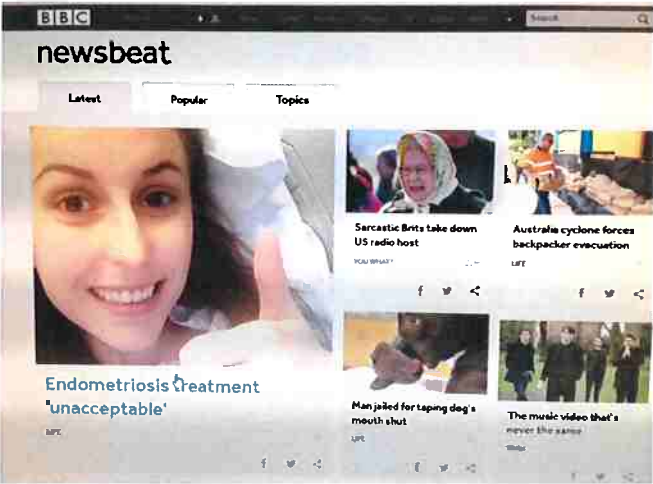
CAMPAIGNING

Highlights

- ✓ Worked in partnership with a range of journalists to raise awareness, including BBC Radio 1 Newsbeat, BBC Radio 5 Live, The Mail, Marie Claire, OK magazine – to name just a few
- ✓ Built on relationships with BSGE, RCN, NICE, NHS England
- ✓ Women with endometriosis and Endometriosis UK supporters recruited to sit on the NICE committee developing new endometriosis guidelines
- ✓ Submitted comments representing the views of both women with endometriosis and healthcare professionals on the draft NICE guidelines on endometriosis treatment and management
- ✓ During Awareness Week, our ‘Thunderclap’ reached over 420,000 people on social media and our new awareness poster received over 124,000 likes.

Future Plans

- ✓ Increase public awareness through a programme of annual campaigns
- ✓ Campaign to get ‘menstrual health and what’s normal’ taught in schools
- ✓ Build relationships with key partners including BSGE, RCGP and RCOG to agree improved diagnosis, using the publication of new NICE guidelines
- ✓ Strengthening relationships with key decision-makers and opinion formers from media, parliaments and national assemblies and voluntary sector

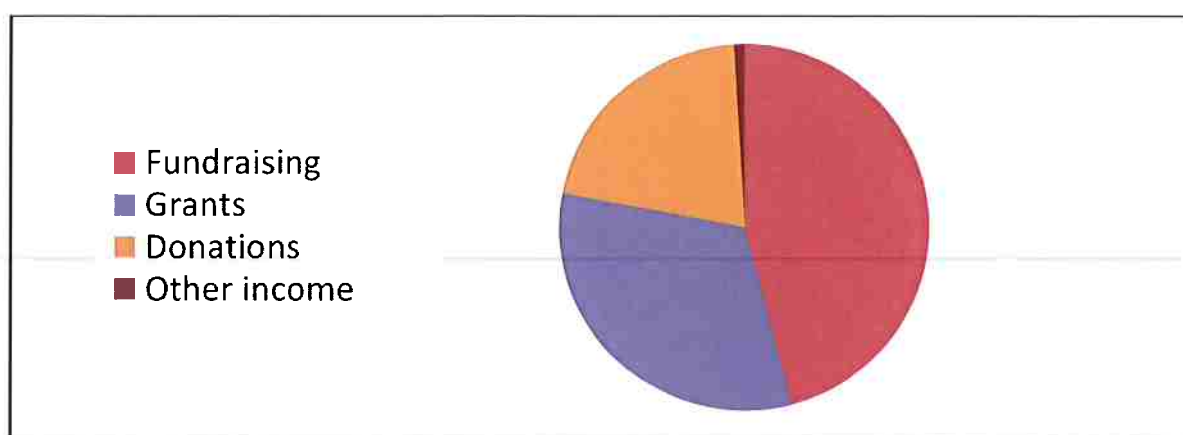


RESOURCING

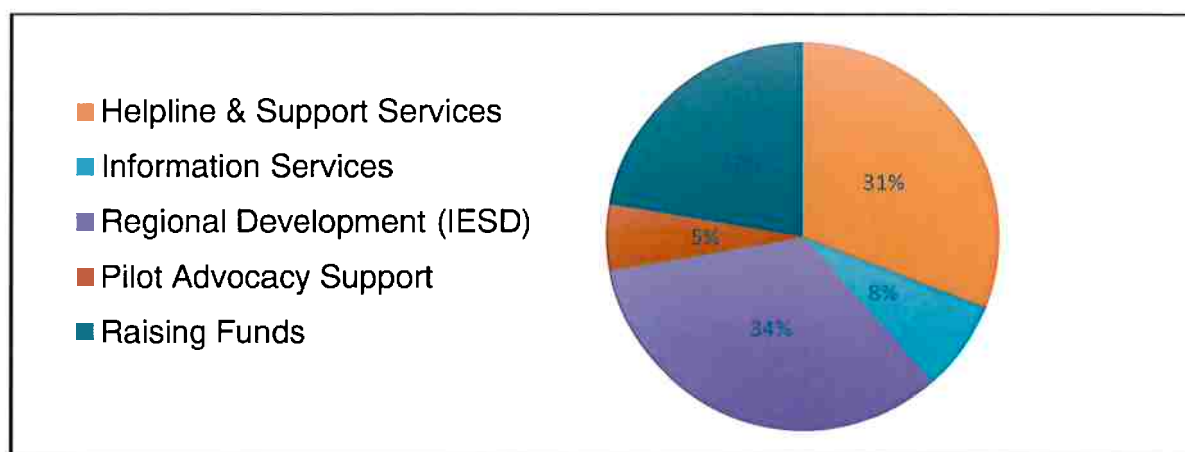
Highlights

- ✓ Developed resourcing strategy for our *Empowering Women* strategy
- ✓ Support for Primrose Ball in Leeds, Endo Ball in Solihull and inaugural Gala Dinner in London, run by our fabulous volunteers
- ✓ Developed approaches for funding from Clinical Commissioning Groups and achieved commitment of funding from Manchester CCG
- ✓ Launched new Gift Cards for people to give donations to Endometriosis UK as gifts
- ✓ Set up Give as You Live partnership
- ✓ Developed new fundraising events: 5k Park Runs; Halloween Run; Santa Fun Run

Income



Expenditure



Future Plans

- ✓ Develop and implement a 3-year fundraising strategy
- ✓ Improve our membership offer and grow our membership
- ✓ Invest in volunteer support, training and development
- ✓ Develop Trust & Foundation relationships, securing multi-year funding
- ✓ Improve online donation function on website

SUPPORTERS

ACHIEVEMENTS

- ✓ Many events and challenges were completed during the year by our intrepid supporters
- ✓ 95 *Pink Pants Tea Parties* were held throughout the UK in September, raising funds plus awareness of endometriosis
- ✓ 25 supporters walked 25 miles across the capital, raising awareness and funds
- ✓ Over £125,000 raised through events and donations by our fabulous supporters



FUTURE PLANS

- ✓ Expanding participation in events, including
 - Pink Pants Tea Party
 - Endo the night
 - Super Hero and Santa runs
- ✓ Exciting new events, including
 - Manchester Half Marathon
 - Sale of merchandise
- ✓ Secure high profile ambassadors
- ✓ Attract more members

GOVERNANCE

FINANCIAL

The trustee board oversees the charity's finances. To support the Board, a Finance Committee meets regularly, chaired by Treasurer Amanda Collier who is a Senior Manager and qualified accountant at PwC.

The year 2016-17 ended with a surplus of £90,000, compared to a deficit of £31,000 in 2015/16, and came about as a result of careful management of costs and planned investment which delivered in this year. The Trustees were keen to secure income streams to ensure that we are in a place to develop our plans – ambitious plans for a small charity. Through both managing costs and developing our fundraising, the trustees carefully monitored finances over the year to ensure the year ended with unrestricted reserves that comfortably met our reserves policy. The Trustees, and Finance Committee working closely with the CEO, will look for opportunities to develop further fundraising opportunities.

RESERVES

Our reserves policy is to achieve unrestricted reserves equivalent to 3-6 months' operating costs. Reserves level at March 2017 were 6.5 months operating costs. Staff and Trustees carefully monitor cash flow position and reserves. Whilst building reserves has proved to be challenging in the current economic climate, our fundraising plans – combined with hard work and generosity of all our donors – have helped us achieve our reserves target. At the year end, the charity has unrestricted reserves totalling £104,000.

PUBLIC BENEFIT STATEMENT

The Trustees confirm that they have complied with the duty set out under section 4 of the Charities Act 2006 to have due regard to the Charity Commission's guidance on public benefit 'Charities and Public Benefit' in developing the objectives for the year and in planning activities.

RISK

The charity reviewed risk during 2016-17, covering the key aspects of our work including finance, governance and management, operational and external factors. Material risks were identified, reviewed and mitigated by the trustees and this will continue in the year ahead.

ACKNOWLEDGEMENTS

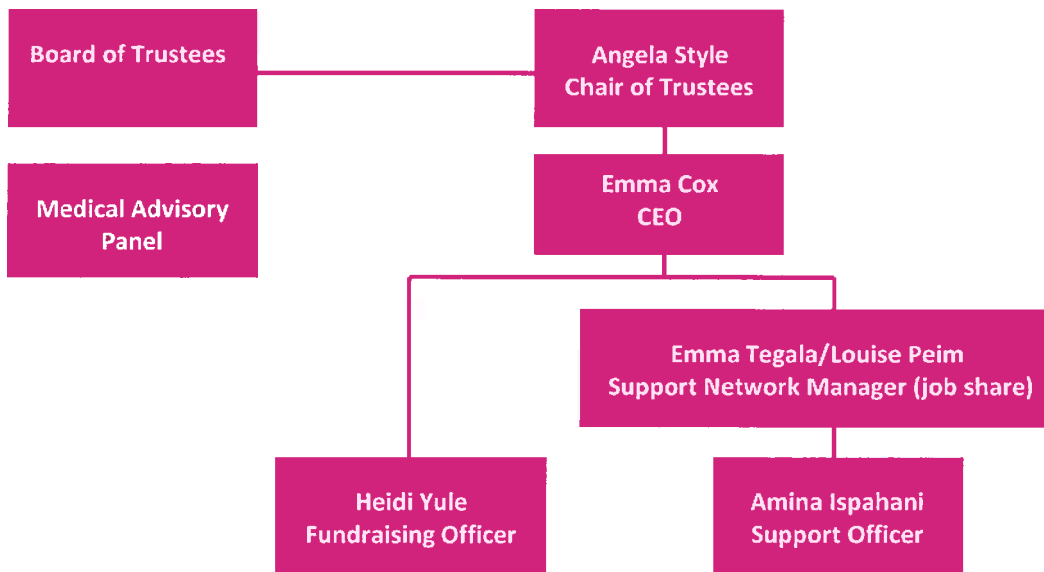
Our work depends on the time and knowledge kindly offered to us by our volunteers, funders, speakers, health experts and clinical advisors. Without them we would not be able to reach and support the people we do. We would like to thank them all for their on-going support and generosity. All those volunteers who have given up their time to support other women with endometriosis - through the Helpline, Support Groups, Health Unlocked moderators or Advocacy service - receive a special vote of thanks. Huge thanks as well to everyone involved in running an event as part of Endometriosis Awareness throughout March and everyone who baked cakes or ran or walked or gave up chocolate (or sponsored others for doing so) or were involved in other fundraising projects to raise money to support the charity. Particular thanks too to Kaye Sedgwick for her brilliant designs.

As well as our funders below, we would like to thank each and every person who has made a donation this year or encouraged other people to donate. We would also like to thank our small and dedicated staff team and offer particular thanks to members of the staff team who moved on to pastures new in 2016-17.

-
- ✓ Department of Health
 - ✓ Garfield Weston
 - ✓ The Masonic Charitable Foundation
 - ✓ Takeda UK
 - ✓ Awards for All / Big Lottery

ABOUT US

MEET THE ENDOMETRIOSIS UK TEAM



HOW TO GET INVOLVED

- ✓ [Volunteer](#)
- ✓ [Join as a Member](#)
- ✓ [Campaigning](#)
- ✓ [Fundraising](#)
- ✓ [Donate](#)
- ✓ [Sign up to our eNewsletter](#)

Find more information on how to get involved here: <https://www.endometriosis-uk.org/get-involved>

CONTACT

Endometriosis UK
46 Manchester Street, London W1U 7LS
Tel: 020 7222 2781
Registered Charity 1035810

Helpline: 0808 808 2227

www.endometriosis-uk.org/contact-us

Twitter [@EndometriosisUK](https://twitter.com/EndometriosisUK)

Instagram [endometriosis.uk](https://www.instagram.com/endometriosis.uk)

Facebook www.facebook.com/endometriosis.uk.org

Endometriosis UK

Report of the Directors and Trustees (continued)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Company law and the law applicable to charities in England and Wales requires the Charity Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charitable Company and of its incoming resources and application of resources, including the income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles of the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm that, in the case of each of the persons who are Trustees at the date of this report, the following applies:-

- So far as each Trustee is aware there is no relevant audit information (information needed by the Company's auditors in connection with preparing their report) of which the Charitable Company's auditors are unaware; and
- Each Trustee has taken all the steps necessary to make herself/himself aware of any relevant audit information and to establish that the Charitable Company's auditors are aware of that information.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

APPROVAL

This report was approved by the Board of Directors and Trustees on 29th Sept 2017 and signed on their behalf by:


.....
Angela Style (Chair)


.....
Amanda Collier (Trustee)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF THE ENDOMETRIOSIS UK

We have audited the financial statements of Endometriosis UK (formerly: The National Endometriosis Society) for the year ended 31st March 2017 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard FRS102 as applicable to Small Entities.

This report is made solely to the Charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken, so that we might state to the Charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's members as a body, for our audit work, for this report or for the opinion we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's [APB's] Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Report of the Directors to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31st March 2017 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

Matters on which we are required to report by exception

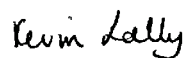
We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemption from the requirement to prepare a Strategic Report or in preparing the Trustees' Annual Report.

8/9 Well Court
London
EC4M 9DN

29th September 2017

Knox Cropper is eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006.



Kevin Lally (Senior Statutory Auditor)
For and on behalf of Knox Cropper
Chartered Accountants and Statutory Auditors

ENDOMETRIOSIS UK

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31ST MARCH 2017

	Notes	Restricted Funds £	Unrestricted Funds £	Total 2017 £	Total 2016 £
INCOME FROM					
Grants and Donations	3	107,203	56,587	163,790	132,839
Charitable Activities	4	-	146,982	146,982	89,222
Investments		-	47	47	91
Other Income		-	-	-	600
TOTAL		<u>107,203</u>	<u>203,616</u>	<u>310,819</u>	<u>222,752</u>
EXPENDITURE ON					
Raising funds	4	-	49,666	49,666	46,446
Charitable activities	5	<u>97,564</u>	<u>73,684</u>	<u>171,248</u>	<u>207,856</u>
TOTAL		<u>97,564</u>	<u>123,350</u>	<u>220,914</u>	<u>254,302</u>
Net Income / (Expenditure) before transfers	2	9,639	80,266	89,905	(31,550)
Transfers between funds		<u>3,725</u>	<u>(3,725)</u>	-	-
Net Movement in Funds		13,364	76,541	89,905	(31,550)
Reconciliation of Funds					
BALANCES BROUGHT FORWARD 01/04/2016		<u>8,336</u>	<u>27,404</u>	<u>35,740</u>	<u>67,290</u>
BALANCES CARRIED FORWARD 31/03/2017		<u>21,700</u>	<u>103,945</u>	<u>125,645</u>	<u>35,740</u>

None of the Company's activities were acquired or discontinued during the financial period.

ENDOMETRIOSIS UK


BALANCE SHEET

AS AT 31ST MARCH 2017

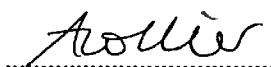
	Notes	£	2017	£	£	2016	£
FIXED ASSETS	9			1,053			1,848
CURRENT ASSETS							
Debtors	10	15,469			6,121		
Cash at Bank and In Hand	11	120,570			36,856		
		136,039			42,977		
Creditors : Amounts Falling due within one year	12	(11,447)			(9,085)		
				124,592			33,892
NET ASSETS				125,645			35,740
FUNDS							
Restricted Funds	14			21,700			8,336
Unrestricted Funds : General Reserve	15			103,945			27,404
				125,645			£35,740

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard 102 applicable to Small Entities.

Approved on 29th Sept 2017 and signed on behalf of the board



 Angela Style (Director)



 Amanda Collier (Director)

Company Registration Number: 2912853

ENDOMETRIOSIS UK
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017

1. ACCOUNTING POLICIES

a. Basis of Preparation of Accounts

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice, the small entity provisions of Financial Reporting Standard (FRS 102) and the Companies Act 2006. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b. Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided on a straight-line basis as follows:

Office Equipment: 25% on Cost

c. Income and Expenditure

All relevant income and expenditure is stated excluding recoverable Value Added Tax.

d. Grants and Donations

Grants and donations are recorded in the accounts when the Charity is unconditionally entitled to the amounts receivable.

2. NET INCOME / (EXPENDITURE)

	2017	2016
	£	£
Net Income / (Expenditure) is arrived at after charging:		
Auditors' remuneration	2,100	2,100
Depreciation of fixed assets	1,439	1,206
Directors' Reimbursed expenses:		
Travel and Subsistence	346	362
	<hr/>	<hr/>

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017****3. GRANTS AND DONATIONS**

	2017	2016
	£	£
Department of Health	65,403	59,718
Awards for All England	-	10,000
Awards for All Scotland	-	8,906
Awards for All Wales	-	4,450
Garfield Weston	15,000	-
Takeda	14,200	-
NHS Manchester	5,100	-
The Masonic Charitable Foundation	-	3,000
Donation for Research	7,500	-
	<u>107,203</u>	<u>86,074</u>
Other Donations	<u>56,587</u>	<u>46,765</u>
	<u>163,790</u>	<u>132,839</u>

4. ACTIVITIES FOR GENERATING FUNDS**Income**

Challenge Events	31,373	14,036
Membership fees	8,334	8,427
Publications and Events	17,864	1,949
Other Fundraising Activities (See Note below)	89,411	64,810
	<u>146,982</u>	<u>89,222</u>

Expenditure

Challenge Events	3,667	3,959
Costs of generating voluntary income	35,659	37,705
Other	10,340	4,782
	<u>49,666</u>	<u>£46,446</u>

Note: Other Fundraising Activities represent members and supporters raising funds on behalf of the charity.

5. CHARITABLE ACTIVITIES

	2017			2016
	Direct Costs	Support Costs (Refer Note 6)	Total	Total
	£	£	£	£
Helpline and Support Services (Refer Note a)	37,627	27,897	65,524	73,813
Information Services (Refer Note b)	10,535	7,867	18,402	52,480
Regional Development (Refer Note c)	70,360	4,901	75,261	66,543
Pilot Advocacy and Support Service (Refer Note d)	7,605	4,456	12,061	15,020
	<u>126,127</u>	<u>45,121</u>	<u>171,248</u>	<u>£207,856</u>

Note a: "Helpline and Support Services" relate to providing services to women for the relief of endometriosis as set out on page 2.

Note b: "Information Services" relate to advancing the education of the general public and health professionals regarding endometriosis as set out on page 2.

Note c: Regional Development is funded by the Department of Health, Innovation and Excellence in Development Fund (IESD)

Note d: Pilot Advocacy and Support Service is funded by Awards for All

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017****6. SUPPORT COSTS**

	Helpline and Support Services	Information Services	Regional Development	Pilot Advocacy	2017 Total	2016 Total £
Staff Costs	2,380	671	-	-	3,051	11,022
Office Costs	311	88	1,231	1,191	2,821	3,363
Premises Costs	15,497	4,371	2,433	2,028	24,329	23,889
Accounting	6,349	1,789	1,017	1,017	10,172	11,234
Other	3,360	948	220	220	4,748	4,889
	<u>27,897</u>	<u>7,867</u>	<u>4,901</u>	<u>4,456</u>	<u>45,121</u>	<u>54,397</u>

Governance costs included in Support Costs comprise:

	2017 £	2016 £
Trustee Expenses	346	362
Audit Fee	2,100	2,100
Salaries and other costs	<u>3,051</u>	<u>4,946</u>
	<u>5,497</u>	<u>7,408</u>

7. STAFF COSTS

Wages and Salaries (including temporary staff)	102,133	157,188
Social Security Costs	3,049	9,403
Employer Pension	45	-
	<u>105,227</u>	<u>166,591</u>
The average number of staff employed during the year was:	<u>7</u>	<u>8</u>

No member of staff earned in excess of £60,000.

The CEO represents the key management personnel and the total remuneration for the year was £19,010, received from September when the post was filled on a permanent basis. Prior to this the CEO had been appointed on an interim, consultancy basis. The CEO position is a 3 day week post.

8. DIRECTORS**Emoluments of the Directors**

Total emoluments as directors

-	-
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All Directors are also trustees and do not receive any benefits or remuneration for their services. Their reimbursed expenses are set out in note 2.

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017****9. TANGIBLE FIXED ASSETS**

	Office Equipment £
Cost	
At 1 st April 2016	12,112
Additions	644
Written off	-
At 31 st March 2017	<u>12,756</u>
Depreciation	
At 1 st April 2016	10,264
Charged for the year	1,439
Written off	-
At 31 st March 2017	<u>11,703</u>
Net Book Value	
At 31 st March 2017	<u>1,053</u>
At 31 st March 2016	<u>1,848</u>

10. DEBTORS

	2017 £	2016 £
Prepayments	10,498	5,367
Accrued income and other debtors	4,796	652
VAT	175	102
	<u>15,469</u>	<u>6,121</u>

11. CASH AT BANK AND IN HAND

Bank Balances	<u>120,570</u>	<u>36,856</u>
	<u>120,570</u>	<u>36,856</u>

12. CREDITORS: Amounts falling due within one year

Accruals	9,816	8,769
Other Creditors	-	-
PAYE and VAT	1,631	316
	<u>11,447</u>	<u>9,085</u>

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017****13. SHARE CAPITAL**

The company is limited by guarantee and therefore does not have any share capital. The liability of the members on the winding up of the company will not exceed £1.

14. RESTRICTED FUNDS

	Balance 31/03/16 £	Incoming Resources £	Resources Expended £	Transfers £	Balance 31/03/17 £
Department of Health (IESD)	-	65,403	65,403	-	-
Takeda	-	14,200	-	-	14,200
Garfield Weston	-	15,000	(15,000)	-	-
NHS Manchester	-	5,100	(5,100)	-	-
Awards for All/ England	2,734	-	(4,364)	1,630	-
Awards for All/ Scotland	3,684	-	(5,034)	1,350	-
Awards for All/ Wales	1,918	-	(2,663)	745	-
Donation for Research	-	7,500	-	-	7,500
	8,336	107,203	(97,564)	3,725	21,700

Restricted funds represent donations and grants restricted for use on particular areas of the charity's work.

15. UNRESTRICTED FUNDS

	Balance 31/3/16 £	Net Incoming Resources £	Allocation Released £	Transfers £	Balance 31/3/17 £
General Reserve	27,404	80,266	-	(3,725)	103,945
	27,404	80,266	-	(3,725)	103,945

16. COMMITMENTS UNDER OPERATING LEASE

The company has a licence agreement at its premises for £1,885 per month (with a two month notice period) with an inflationary increase from December each year.

	2017 £	Other 2016 £
Falling due within one year	826	703
Falling due between one and five years	2,890	-
Falling due later than five years	-	-
	3,716	703

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted £	Unrestricted £	Total £
Tangible Fixed Assets	-	1,053	1,053
Net Current Assets	21,700	102,892	124,592
	21,700	103,945	125,645

18. GOING CONCERN

The trustees have reviewed the financial position of the Charity, and in particular the level of reserves, and on the basis of current projections, they are satisfied that the Charitable Company remains a going concern for the foreseeable future.

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2017****19. COMPARATIVE FIGURES FOR THE STATEMENT OF FINANCIAL ACTIVITIES AS REQUIRES BY FRS 102**

	Restricted Funds £	Unrestricted Funds £	Total 2016 £
INCOME FROM			
Grants and donations	83,074	49,765	132,839
Charitable activities	-	89,222	89,222
Investments	-	91	91
Other income	-	600	600
Total	83,074	139,678	222,752
EXPENDITURE ON			
Raising funds	-	46,446	46,446
Charitable activities	88,363	119,493	207,856
Total	88,363	165,939	254,302
Net income / (expenditure)	(5,289)	(26,261)	(31,350)
Transfers between funds	967	(967)	-
Net movement in funds	(4,322)	(27,228)	(31,350)
Balance brought forward	12,658	54,632	67,290
Balance carried forward 31/03/2016	8,336	27,404	35,740