



Endometriosis UK

Annual report and accounts for the year ended 31 March 2020

Company no. 2912853

Charity no. 1035810

Financial statements for the year ending 31 March 2020

Contents

This Trustee and Directors' report provides an overview of performance in relation to our key objectives and of future plans. It includes key performance data and the stories of some of the women who have been helped by Endometriosis UK in addition to financial summaries and analysis.

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REPORT OF THE DIRECTORS AND TRUSTEES

Legal and administrative details

Endometriosis UK is a company limited by guarantee and a registered charity.

Board of Trustees

Members of the Board of Trustees during the year were as follows:

Angela Style	Chair (stepped down April 2020)
Liz Campbell	Chair (appointed as Chair April 2020)
Melissa Longley	Vice Chair (stepped down June 2020)
Amanda Collier BA ACA	Treasurer (stepped down June 2020)
Tracey Hammonds	Treasurer (appointed June 2020)
Sanchia Alasia	(appointed June 2020)
Sarah Atkinson	
Anna Cooper	(appointed June 2020)
Andy Glyde	
Andrew Horne	(appointed February 2019)
Sera Miller	
Dr Veena Rao	
Cassia Rowland	(appointed June 2020)
Alice Smith	(stepped down November 2019)
Arvind Vashisht	(appointed September 2019)
Sanjay Vyas	(stepped down September 2019)

Endometriosis UK has a skills-based Board of Trustees and trustees are recruited in order to ensure that the board has the right mix of skills and knowledge to provide effective governance. The Board of Trustees has a range of skills and experience including voluntary sector management, fundraising, financial management, primary and secondary health care and of living with endometriosis.

Trustees are elected each year at the Annual General Meeting. The higher of three or one third of trustees are asked to retire each year and may offer themselves for re-election.

Company Secretary	Emma Cox, CEO Endometriosis UK
Registered Office	65 Leadenhall Street, London EC3A 2AD
Charity number	1035810
Company number	2912853
Auditors	Knox Cropper LLP 65 Leadenhall Street, London EC3A 2AD
Bankers	CAF Bank Limited PO Box 289 Kings Hill West Malling Kent ME19 4TA
Solicitors	Bates Wells and Braithwaite 10 Queen Street Place, London EC4R 1BE

Medical Advisory Panel

Sanjay Vyas, Consultant Gynaecologist, North Bristol NHS Trust & President of the BSGE

Kirana Arambage, Consultant Gynaecologist, John Radcliffe Hospital, Oxford

Professor Christian Becker, Senior Clinical Research Fellow, John Radcliffe Hospital, Oxford

Professor Andrew Horne, Professor of Gynaecology and Reproductive Sciences, Edinburgh University

Dr Uma Marthi, General Practitioner with special interest in women's health, Rochdale

Wendy-Rae Mitchell, Clinical Nurse Specialist, Gynaecology, Royal Surrey Hospital, Guildford

Dr Veena Rao, General Practitioner with special interest in women's health, Cumbria

Fevzi Shakir, Consultant Gynaecologist, Royal Free Hospital

Dr Katy Vincent, Associate Professor, Senior Fellow in Pain in Women, John Radcliffe Hospital, Oxford

Report of the Directors and Trustees

The trustees (who are also the directors of the charitable company for the purposes of the Companies Act) present their combined directors' report and trustees' report, as required by company law, together with the audited financial statements of Endometriosis UK (the Charity) for the year ended 31 March 2020. The trustees confirm that the trustees' report and financial statements of the Charity comply with the current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Legal and administrative information

Endometriosis UK is a registered charity and a company limited by guarantee, governed by the company's memorandum and articles. All the directors of the company serve as trustees of Endometriosis UK. Full legal and administrative details are set out on page 3.

Principal objectives and activities

The principal objectives and activities of Endometriosis UK are:

- To provide support and information services to women with endometriosis.
- To advance the education of the general public and health professionals regarding endometriosis.
- To promote research into the disease.
-

The following outcomes for 2015 – 19 have been agreed:

1. Better quality of life for women with endometriosis.
2. Better healthcare for women with endometriosis.
3. Increased public and political awareness of endometriosis in the UK.

About endometriosis

Endometriosis is a gynaecological condition where tissue similar to the lining of the womb grows in other areas of the body, most commonly within the pelvic cavity. This tissue responds to the hormonal cycle in the same way as the lining of the womb, but unlike the lining of the womb there is no way for it to exit the body. It remains within the body where the bleeding forms lesions, cysts and scar tissue (adhesions). An estimated 1.5 million women and those assigned female at birth in the UK have endometriosis - that's 1 in 10 from puberty to menopause who suffer from this disease, although the impact may be felt for life. We do not know the percentage severely disabled by it. We currently do not know what causes the disease and there is no cure.

Endometriosis can result in inflammation, scar tissue, severe pain, painful sexual intercourse, infertility, bowel and digestive problems, bladder problems and a wide range of other symptoms. None of the symptoms are exclusive to endometriosis and, despite being the second most common gynaecological disease, diagnosis can take a long time often with multiple visits to healthcare practitioners. Currently surgery is the only way of diagnosing it definitively. Endometriosis UK's own patient surveys have found that on average it takes 7.5 years from first symptoms to being diagnosed (January 2011). Whilst this is an improvement upon the 2005 survey (11 years of delay), it is still unacceptably long. Additionally, there is a general lack of awareness about it: fewer than 50% of people asked in a survey (February 2013) were aware of the condition and even fewer knew what it was.

There is no wholly satisfactory drug therapy and often the treatment is surgery, although for many this has to be repeated. The repercussions can be enormous: it can affect every aspect of a woman's life, from work, ability to conceive, to relationships and overall quality of life. Since the condition is hard to see and problematic to diagnose, women can often feel very isolated - coping with persistent pain, infertility and other unpleasant symptoms can also lead to depression.

Endometriosis can also have a huge effect on partners, family members and personal relationships, and all those affected may need support. This is evident from the number of partners and family members who contact the charity. Although in the past it was considered a disease of women aged 30+, increasing numbers of women are reporting that they are experiencing troublesome symptoms as early as their first period and sometimes even before this. There is no evidence to suggest that this is due to an increase in occurrence of endometriosis, but rather is due to the realisation at an earlier age that severe period pain is not normal. Hence younger women are seeking help at an earlier age - something for which the charity's campaigns over many years should take credit. However, without improved diagnosis and treatment the negative outcomes for women of persistent pain, debilitating symptoms and potential infertility still remain.

Foreword

We're incredibly proud to share with you our annual report to highlight what you have helped us achieve this year, and to set out our plans for the future. It is thanks to our incredible volunteers, fundraisers, partners and supporters that we are able to be here for people when they need us, and drive real change for all those affected by endometriosis in the UK.

There were many standout moments for us over the year. A highlight was working with the BBC in October 2019 to raise awareness and highlight the impact the condition can have on both physical and mental health. Over 13,000 responses were received to our survey with the BBC, resulting in a nationwide conversation on endometriosis, with significant coverage across BBC TV, radio and website. The All-Party-Parliamentary Group (APPG) on Endometriosis, made up of MPs, committed to undertake a UK wide inquiry into endometriosis. For many who have felt endometriosis has not been given the recognition it deserves, this was a welcome step in the right direction to ensuring that the Government, the NHS, and society recognises the significant impact endometriosis can have on all aspects of life.

We have continued to be at the heart of conversations around how endometriosis care can be improved and delivered. The second year of our partnership with the Royal College of GPs (RCGP) saw the RCGP further develop the Menstrual Wellbeing Toolkit and additional resources to help GPs improve diagnosis times and access to treatments. GPs are often the gatekeepers in ensuring those experiencing symptoms of endometriosis get a diagnosis and the care they need, and we're pleased to be working in partnership with the RCGP to improve awareness and understanding of endometriosis and other menstrual conditions with GPs. We also continue to work with healthcare practitioners through research, awareness raising, and support, to help ensure those with endometriosis get access to the right care at the right time.

Our partnership with Standard Life continues to raise awareness and break down the barriers in talking about endometriosis. This year Standard Life Aberdeen became the UK's first *Endometriosis Friendly Employer*, a new and exciting scheme we've developed with Standard Life's help to drive positive change in the workplace, raising understanding and awareness of endometriosis. Standard Life Aberdeen, BBC Scotland, and the Scottish Sun as part of a joint campaign called #EndoPeriodStigma, amongst others, have signed up and we plan to grow the scheme in the years ahead.

Despite the good progress, there is still a long way to go. We are determined to do more to ensure those with endometriosis get a prompt diagnosis and access to the care they need to help manage their condition. We have ambitious plans, and will be launching a new strategy in the autumn. We will be examining our language, operations and communications to ensure we do not exclude any person in the community. We know that those from black, Asian and minority ethnic groups are affected by endometriosis and are concerned we do not reach them adequately. The Covid-19 pandemic has meant many with endometriosis are currently facing difficult changes to their healthcare, with delays, cancelled appointments and surgery. We have been delivering virtual services and webinars, and working with healthcare professionals to provide the guidance people need in these difficult times. The demand for our services within our community is growing, at a time when we are facing a large decrease in income due to events and activities being cancelled. We are very grateful to all the amazing supporters who have thought of new ways of raising money and supporting Endometriosis UK.

These are challenging times for us all, and as we head through these uncertain times together, our mission and determination has only been cemented further as we work to ensure those with endometriosis are not left behind.



Liz Campbell
Chair



Emma Cox
CEO

September 2020

KEY ACHIEVEMENTS

In 2019/20 we have achieved several long-term objectives, focused on supporting those with endometriosis, reducing diagnosis times and improving access to treatments. We have highlighted a few of these below, with more details of our activities on following pages.

✓ SUPPORT FOR PEOPLE LIVING WITH ENDOMETRIOSIS

We continue to be there for people with endometriosis, providing direct support through our network of Support Groups, Helpline and Health Unlocked our online forum. It is thanks to our incredible volunteers who run our support services that we continue to be there for even more people affected by endometriosis every year. This year was no exception, and we have increased our support for those with the condition by launching 9 new Support Groups, taking the total number of groups to 42, with over 388 meetings held during the year, and 6,900 new people signed up to Health Unlocked, our online forum.

This year we also entered the second year of our partnership with the Royal College of GPs (RCGP) to help increase awareness of endometriosis amongst GPs and tackle diagnosis times. This year, following on from the launch of a menstrual wellbeing toolkit and endometriosis e-learning module for GPs in 2018-19, the partnership has launched a menstrual wellbeing hub to also include other areas of menstrual health including the menopause and heavy menstrual bleeding.

✓ INFORMATION & RESEARCH

We know that research is at the core of improving the lives of the 1.5 million women with endometriosis. We're delighted to have been involved in numerous research projects this year that are working towards improving treatment options.

We also hosted a second *Endometriosis Research Now!* Conference in Edinburgh in November in conjunction with the World Endometriosis Research Foundation, the World Endometriosis Society, and EXPEECT Endometriosis Team, to hear from top researchers about the latest research going on into endometriosis.

✓ CAMPAIGNING

We have continued to work with Governments across the UK to raise awareness and push for greater support for those with endometriosis. This year, we were delighted to have been elected as Secretariat to the All-Party-Parliamentary Group (APPG) on Endometriosis in Westminster, which has since launched a UK wide inquiry into endometriosis. This is a huge step forward and working together we hope to continue the conversation around endometriosis and campaign for real change for those affected by the condition.

✓ RESOURCING

We are delighted to have entered the second year of our corporate partnership with Standard Life, tackling taboos in the workplace and raising awareness to help reduce diagnosis time. With Standard Life's support, this year we launched an *Endometriosis Friendly Employer* Scheme to help drive positive change in the workplace and work with employers to better understand what simple adjustments can be made to support those with endometriosis. We are very grateful to Standard Life for choosing us as their corporate partner, and their dedication to champion invisible illnesses and work with us to help achieve our long-term organisational goals.



The Scottish Sun Online has teamed up with [Endometriosis UK](#) to raise awareness of endometriosis, a chronic and debilitating condition that causes painful periods and affects one in 10 UK women.

The campaign will run on The Scottish Sun website until March 2020 -Endometriosis Awareness



Kathryn's employer, Standard Life Aberdeen, is the UK's first endometriosis friendly workplace



NEWS

1 min

Endometriosis: Thousands share devastating impact of condition

By [Ginger Dimes](#)
BBC News

© 6 October 2019




7 October 2019

Living with endometriosis

"The one constant theme was how much pain I was in"



Emma Barnett
Radio 5 Live Journalist

I was in agony.



Endometriosis: Women in NI 'not getting good deal'

By Catherine Szath
BBC News NI

SUPPORT FOR PEOPLE LIVING WITH ENDOMETRIOSIS

Highlights

- ✓ Launched 9 new Support Groups, with 42 Support Groups running across the UK. Over the last year 388 support group meetings were held.
- ✓ Supported and trained 30 new volunteers to run our Support Groups, Helpline and online forum Health Unlocked.
- ✓ Increased the support offered via Health Unlocked, our online moderated forum, with 6900 new members signing up over the year taking the total to over 47,000.
- ✓ Developed our helpline and answered 567 calls.
- ✓ With funding from the Scottish Government, we expanded our support services in Scotland by opening three new groups in the Scottish Borders, Inverness and Forth Valley, and created new materials to support the volunteers who run them.
- ✓ Entered the second year of our partnership with the Royal College of GPs (RCGP) to help GPs support earlier diagnosis of the disease.
- ✓ Hosted three *Living with Endometriosis* information days in Guildford and at the Royal Free and Homerton Hospitals in London to improve knowledge and understanding of living with endometriosis.

Future Plans

- ✓ Open four new support groups in Cornwall, North Wales, Suffolk, the Highlands (Scotland) and Yorkshire.
- ✓ Continue to develop a programme of Living with Endometriosis information events in partnership with BSGE Centres across the UK.
- ✓ Ensure our support groups are sustainable through the recruitment and training of volunteers to lead the groups alongside existing group leaders.
- ✓ Create local communities that cover broader geographical areas, encompassing rural towns and villages to ensure we are more accessible to those living outside of major towns and cities.
- ✓ We will expand our online support group to offer monthly meetings covering a wide range of topics and speakers.
- ✓ Develop our Helpline to improve how we support those that contact us.
- ✓ Continue to ensure that we can provide volunteer training virtually
- ✓ Continue to support on line meetings for support groups
- ✓ Review our virtual support network to determine what to retain online post Covid-19

A big THANK YOU to all our amazing volunteers

"I went to the Wakefield Support Group meeting and I have never ever experienced that level of help. I am beyond grateful".

“

I have had awful luck trying to progress with getting a diagnosis and I had been feeling really negative about it. I called up today to receive some advice and information and the woman I spoke with gave me so much good information and was really friendly and helpful. I am feeling more positive than I have in years".

**SOPHIE*,
HELPLINE CALLER**



"Just wanted to say a huge thank you for the helpline which I called tonight for the first time, having never called a helpline in my life before! I really appreciated talking to the volunteer who was warm and lovely and clear and really helpful, guiding me to information, listening sensitively, including to my tears and sharing her own experience"

"The person I spoke to when I was pieces on my living room floor was so helpful. Very understanding and supportive and had a wealth of knowledge."



"Through joining and running an Endometriosis UK support group and meeting others with endometriosis, I have made friends for life".

INFORMATION & RESEARCH

Highlights

- ✓ Hosted our second *Endometriosis Research Now!* Conference in Scotland in collaboration with the Worldwide Endometriosis Research Foundation and the Edinburgh EXPECCT team.
- ✓ Partnered with Universities and Research Consortia across the UK to support Public and Patient Involvement (PPI) in a range of research projects and support funding applications to increase the amount of research into endometriosis.
- ✓ Continuing development of website, with over 550,000 unique users visits over the year.

Future Plans

- ✓ Work with the research community on projects to learn more about endometriosis, its treatment and management, focussing on the needs of those with the disease.
- ✓ Continue to push for increased funding into research.
- ✓ Develop our online resources to provide the information the endometriosis community needs.

AWARENESS & CAMPAIGNING

Highlights

- ✓ Worked with the Department for Education to contribute to the guidance being produced on the *Puberty and Menstrual Wellbeing* section of the new Relationships and Sex Education (RSE) curriculum.
- ✓ Launched campaigns in Scotland and Wales for menstrual wellbeing to be taught in schools, resulting in conversations with both Governments on how to take this forward.
- ✓ Elected as Secretariat to the All-Party-Parliamentary Group (APPG) on Endometriosis in Westminster and supported the launch of an Inquiry led by the APPG into endometriosis.
- ✓ Increased our work with Governments across the UK, by continuing to work with Cross-Party Groups on Women's Health in all nations to raise awareness of endometriosis amongst politicians. We have also contributed to parliamentary debates and meetings, and held events during Endometriosis Awareness Month in the Scottish Parliament and Northern Ireland Assembly to secure the support of politicians. Our Wales event was postponed due to Covid-19.
- ✓ The Scottish Sun became an *Endometrioses Friendly Employer* and launched their *#EndoPeriodStigma* campaign to reduce the stigma associated with endometriosis in the workplace, and encourage businesses in Scotland to sign up to too.

- ✓ Worked with the BBC on a research project that surveyed over 13,000 people with endometriosis to tell their stories across BBC outlets in October 2019 which was covered across all major BBC outlets including BBC Breakfast, Lunchtime news and several regional outlets.
- ✓ Hosted an online Worldwide EndoMarch on social media to replace the ones planned in Glasgow, Cardiff and Llandudno, Belfast and London, cancelled due to the outbreak of COVID-19.

Future Plans

- ✓ Increased public awareness through a programme of annual campaigns.
- ✓ Continue to campaign to get menstrual wellbeing included in the school curriculum in Wales and Scotland including the launch of a campaign in Northern Ireland.
- ✓ Proactively working with journalists to raise awareness.
- ✓ Continue to work with the APPG on Endometriosis and launch the outcomes of the Inquiry
- ✓ Ensure those with endometriosis have a louder voice and are heard.



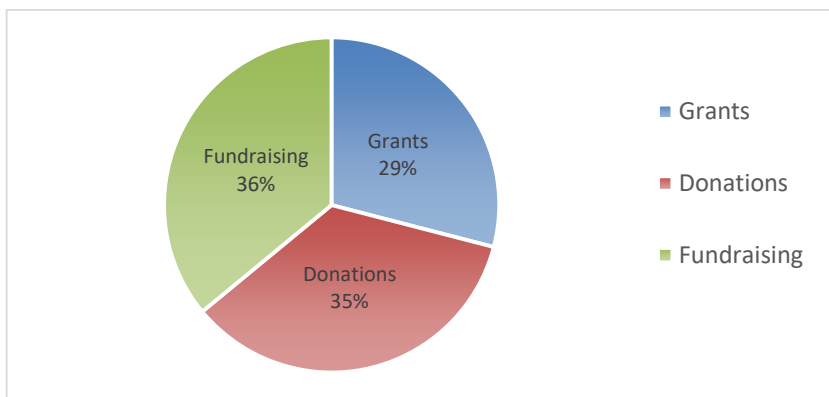


RESOURCING

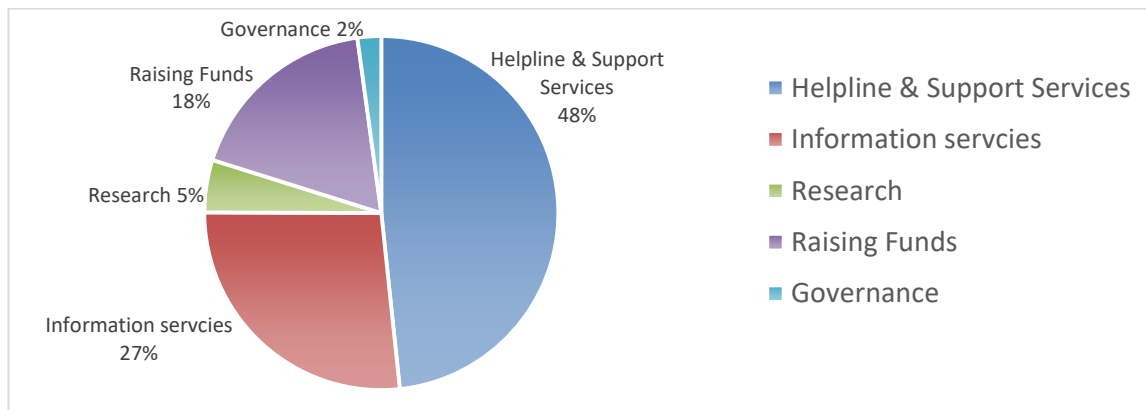
Highlights

- ✓ Started development of a new 5 year strategy.
- ✓ Supported a wide range of events run by our fabulous volunteers and supporters.
- ✓ Entered the second year of our partnership with Standard Life
- ✓ Successful recruitment of 5 new trustees, to replace Trustees who had reached their maximum length of service, include a new Chair and Treasurer. Recruitment focused on diversity, and extensive advertising and promotion of the vacancies resulted in over 60 applicants.

Income



Expenditure



Future Plans

- ✓ Implement a new 5 year strategy and income generation strategy.
- ✓ Continued investment in volunteer training, support and development.
- ✓ Improve our membership offer and grow our membership.
- ✓ Develop relationships with Charitable Trust & Corporates to secure new funding.
- ✓ Increase online donations via the website and social media.

SUPPORTERS

ACHIEVEMENTS

- ✓ Entered the second year of our partnership with Standard Life to raise awareness of endometriosis, reduce diagnosis time, and tackle stigma at work.
- ✓ Over 230 fundraising events were registered last year ranging from running, swimming, cycling, walking and climbing, to charity balls, bake sales and stand-up comedy.
- ✓ 83 people put on Pink Pants Parties that took place across the UK during September and 142 people hosted Endo the Night events in March to raise funds and awareness.
- ✓ The second BSGE Endometriosis Surgeon's Cycle Ride took place with 13 cyclists riding from London to Cardiff, raising over £15,000 for Endometriosis UK with additional publicity to raise awareness of the disease.

FUTURE PLANS

- ✓ Expanding participation in events.
- ✓ Develop exciting new events including new virtual events.
- ✓ Secure high profile ambassadors.
- ✓ Attract more members and supporters.



GOVERNANCE

FINANCIAL

The Trustee Board oversees the charity's finances. To support the Board, a Finance Committee meets regularly, chaired by our Treasurer.

The year 2019/20 generated a surplus of £145,632 maintaining our expenditure at the level of last year. We were able to post a surplus as a result of careful management of costs and planned investment which delivered in this year. The Trustees were keen to secure income streams to ensure that we are in a place to develop our plans – ambitious plans for a small charity. Through both managing costs and developing our fundraising, the trustees carefully monitored finances over the year to ensure the year ended with unrestricted reserves that comfortably met our reserves policy. The Trustees, and Finance Committee working closely with the CEO, will continue to look for opportunities to develop further fundraising opportunities.

Following a period with low reserves and a deficit budget, the charity has delivered a planned surplus for this and the prior two years as we grew reserves to enable a period of growth in 2020/21. This has placed us in a good position to survive the impact of Covid-19 and the resultant drop in income we have experienced.

RESERVES

Our reserves policy is to achieve unrestricted reserves equivalent of at least 3-6 months' operating costs. Free reserves level at March 2020 were just over 11 months total operating costs. Our reserves have enabled us to deliver our activities maintaining the expanded level of activity we undertook last year and will fund this in future years. Staff and Trustees carefully monitor the cash flow position and reserves. Whilst building reserves has proved to be challenging in the current economic climate, our fundraising plans – combined with hard work and the generosity of all our donors – have helped us achieve our reserves target. At the year end, the charity has unrestricted reserves totalling £375,246.

Having sufficient reserves allows us to plan for and deliver future projects, with a focus on decreasing diagnosis times, raising awareness and supporting those with endometriosis. It also enables us to leverage further income, for example some funders are happier to part fund activities that the organisation has already raised some money for. Having sufficient reserves allows us to make the most of these opportunities.

TRUSTEE RECRUITMENT

Four Trustees reached their maximum 6-year length of service during the year. A recruitment programme was planned and undertaken, focusing on diversity. Extensive advertising and promotion of the vacancies resulted in over 60 applicants, with 5 new trustees being recruited, including a new Chair and Treasurer.

All new trustees have participated in an online induction programme and the Chair and Treasurer a more extensive induction with their predecessors. The Board hold an annual awayday to consider strategy and review the performance of the Board.

PUBLIC BENEFIT STATEMENT

The Trustees confirm that they have complied with the duty set out under section 4 of the Charities Act 2006 to have due regard to the Charity Commission's guidance on public benefit 'Charities and Public Benefit' in developing the objectives for the year and in planning activities.

RISK

The charity reviewed risk during 2019-20, covering the key aspects of our work including finance, governance and management, operational and external factors. Material risks were identified, reviewed and mitigated by the trustees and this will continue in the year ahead.

With the onset of the pandemic in March 2020, a detailed Covid-19 risk assessment was promptly produced. Given the uncertainty of the situation, a range of 5-year scenarios and financial modelling was undertaken to enable the Trustees to plan how to manage the charity, monitor progress and mitigate against the impact of Covid-19.

ACKNOWLEDGEMENTS

We could not do the work we do without the time and knowledge kindly offered to us by our volunteers, fundraisers, speakers, health experts and medical advisors. Without them we would not be able to reach and support the people we do. We would like to thank them all for their on-going support and generosity. All those volunteers who have given up their time to support people affected by endometriosis - through the Helpline, Support Groups, Health Unlocked moderators - receive a special vote of thanks. Huge thanks as well to everyone involved in running an event and everyone who baked cakes or ran or walked or gave up chocolate (or sponsored others for doing so) or were involved in other fundraising projects to raise money to support the charity. And a very heartfelt thank you to those who told their stories to the media to raise awareness, which can be such a hard and emotional thing to do yet is vital in raising awareness and helping others.

As well as our funders below, we would like to thank each and every person who has made a donation this year or encouraged other people to donate. We would also like to thank our small and dedicated staff team and offer particular thanks to members of the staff team who moved on to pastures new in 2018-19.

- ✓ Standard Life, our first major corporate partner
- ✓ Wellcome Trust – Public Engagement Fund grant
- ✓ Scottish Government – Section 10 Annual Grant Funding Scheme
- ✓ Takeda

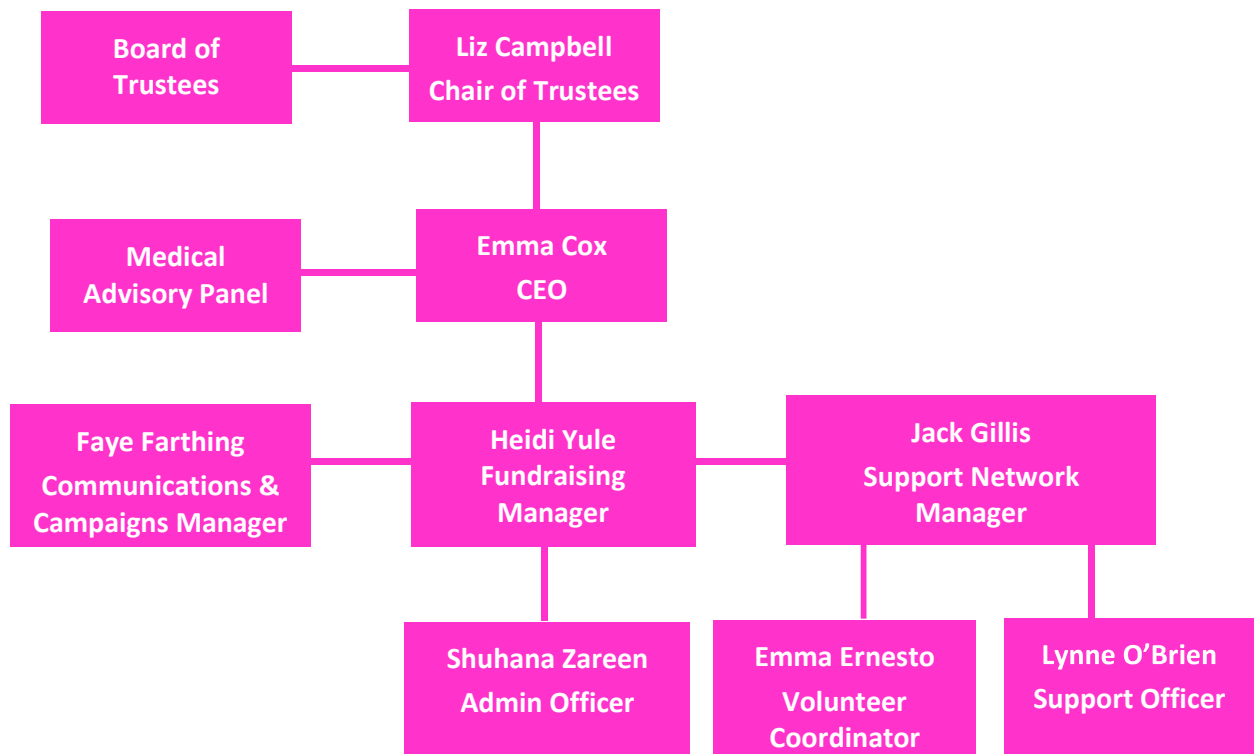
We were able to continue to support the RCGP Menstrual Wellbeing Project thanks to a generous educational grant from:

- ✓ Hologic

Special thanks must go to those Trustees who retired this year at the end of their term of office. In particular, Angela Style, Chair, Melissa Longley, Vice Chair; and Amanda Collier, Treasurer, who have guided the charity through several years of difficult finances to put it in the strong position it is today. Their careful governance has ensured we always remember to listen to those with endometriosis, our donors and our clinical advisors to provide the support that people want.

ABOUT US

Meet the Endometriosis UK Governance and staff team



Emma Tegala, Support Network Manager, is currently on maternity leave

HOW TO GET INVOLVED

The more people working together the stronger we are and the louder our voice. We have a range of ways you can get involved, for more information please check out our website: www.endometriosis-uk.org/get-involved

If you would like to hear what we are up to throughout the year, sign up for our [regular e-update](#).

CONTACT

Endometriosis UK
75 Gloucester Place, London W1U 8JP
Tel: 020 7222 2781 Helpline: 0808 808 2227

www.endometriosis-uk.org/contact-us

Twitter [@EndometriosisUK](https://twitter.com/EndometriosisUK)

Instagram [endometriosis.uk](https://www.instagram.com/endometriosis.uk)

Facebook www.facebook.com/endometriosis.uk.org

Endometriosis UK

Report of the Directors and Trustees (continued)

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of Endometriosis UK for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The Trustees will be reviewing audit provision, and will update members at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 26/10/2020 and signed on its behalf by:



.....
Liz Campbell (Chair)



.....
Tracey Hammonds (Treasurer)

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF THE ENDOMETRIOSIS UK

Opinion

We have audited the financial statements of the Endometriosis UK (the 'charitable company') for the year ended 31 March 2020 which comprise the statement of financial activities, the balance sheet, statement of cash flow and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2020 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our

knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing a strategic report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken, so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report or for the opinions we have formed.



Richard Billinghamurst (Senior Statutory Auditor)
For and on behalf of Knox Cropper LLP, Statutory Auditor
65 Leadenhall Street
London
EC3A 2AD

26/10/2020

Knox Cropper LLP is eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006.

ENDOMETRIOSIS UK**STATEMENT OF FINANCIAL ACTIVITIES**
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)**FOR THE YEAR ENDED 31ST MARCH 2020**

	Notes	Restricted Funds £	Unrestricted Funds £	Total 2020 £	Total 2019 £
INCOME FROM					
Grants and Donations	3	47,800	273,557	321,357	226,137
Activities for generating funds	4	-	180,550	180,550	185,951
Interest		-	367	367	178
Other Income		-	2,024	2,024	146
TOTAL		<u>47,800</u>	<u>456,498</u>	<u>504,298</u>	<u>412,412</u>
EXPENDITURE ON					
Raising funds	4	-	65,978	65,978	45,804
Charitable activities	5	<u>53,888</u>	<u>238,800</u>	<u>292,688</u>	<u>316,703</u>
TOTAL		<u>53,888</u>	<u>304,778</u>	<u>358,666</u>	<u>362,507</u>
Net Income before transfers		(6,088)	151,720	145,632	49,905
Transfers between funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Movement in Funds		(6,088)	151,720	145,632	49,905
Reconciliation of Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
BALANCES BROUGHT FORWARD 01/04/2019		<u>17,888</u>	<u>223,526</u>	<u>241,414</u>	<u>191,509</u>
BALANCES CARRIED FORWARD 31/03/2020		<u>11,800</u>	<u>375,246</u>	<u>387,046</u>	<u>241,414</u>

All income and expenditure has arisen from continuing activities.
The notes form part of these financial statements.

ENDOMETRIOSIS UK

BALANCE SHEET

AS AT 31ST MARCH 2020

	Notes	2020		2019	
		£	£	£	£
FIXED ASSETS	9		7,910		7,556
CURRENT ASSETS					
Debtors	10	22,831		13,054	
Cash at Bank and In Hand	11	374,713		243,828	
		<u>397,544</u>		<u>256,882</u>	
Creditors: Amounts Falling due within one year	12	<u>(18,408)</u>		<u>(23,024)</u>	
			<u>379,136</u>		<u>233,858</u>
NET ASSETS			<u>387,046</u>		<u>241,414</u>
FUNDS					
Restricted Funds	14		11,800		17,888
Unrestricted Funds : General Reserve	15		375,246		223,526
			<u>387,046</u>		<u>241,414</u>

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard 102.

Approved on 26/10/2020

and signed on behalf of the board




.....
Liz Campbell (Director)

.....
Tracey Hammonds (Director)

The notes form part of these financial statements.

Company Registration Number: 02912853

ENDOMETRIOSIS UK**STATEMENT OF CASH FLOW****AS AT 31ST MARCH 2020**

	2020	2019
	£	£
Cash flows from operating activities:		
Net cash provided by/(used in) operating activities	<u>133,522</u>	<u>65,549</u>
Cash flows from investing activities:		
Dividends and interest from investments	-	-
Purchase of property, plant and equipment	(2,637)	(7,805)
Proceeds from sale of assets	-	-
Purchase of investments	-	-
Net cash provided by/(used in) investing activities	<u>(2,637)</u>	<u>(7,805)</u>
Change in cash and cash equivalents in the reporting period	130,885	57,744
Cash and cash equivalents at the beginning of the reporting period	243,828	186,084
Cash and cash equivalents at the end of the reporting period	<u><u>374,713</u></u>	<u><u>243,828</u></u>

Reconciliation of net income/(expenditure) to net cash flow from operating activities

	2020	2019
	£	£
Net income/(expenditure) for the reporting period	145,632	49,905
Depreciation charges	2,284	650
(Gains)/losses on investments	-	-
Dividends and interest from investments	-	-
(Increase)/decrease in debtors	(9,777)	13,124
Increase/(decrease) in creditors	(4,617)	1,870
(Increase)/decrease in stock	-	-
Loss on sale of assets	-	-
Net cash provided by/(used in) operating activities	<u><u>133,522</u></u>	<u><u>65,549</u></u>

ENDOMETRIOSIS UK
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020

1. ACCOUNTING POLICIES

a. Basis of Preparation of Accounts

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The preparation of financial statements in accordance with generally accepted accounting practice requires management to make estimates and judgements that affect the reported amounts of assets and liabilities at the reporting date and the reported amounts of revenues and expenses during the reporting period. Those relevant to the charity are detailed below.

b. Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided on a straight-line basis as follows:

Office Equipment: 25% on Cost

c. Income and Expenditure

All relevant income and expenditure is stated excluding recoverable Value Added Tax and is recognised on an accruals basis. Income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

d. Grants and Donations

Grants and donations are recorded in the accounts when the Charity is unconditionally entitled to the amounts receivable, including the attributable gift aid when applicable.

e. Going Concern

The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

ENDOMETRIOSIS UK
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020

f. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives of the charity at the discretion of the trustees whereas restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

g. Pension costs

The charity contributes to a workplace pension schemes for its employees. Contributions are charged to the Statement of Financial Activities in the period to which they relate.

2. NET INCOME

	2020	2019
	£	£
Net Income is stated after charging		
Auditors' remuneration	2,100	2,100
Depreciation of fixed assets	2,284	650
Directors' Reimbursed expenses:		
Travel and Subsistence	1,793	411
	<hr/> <hr/>	<hr/> <hr/>

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020****3. GRANTS AND DONATIONS**

	2020	2019
	£	£
Hologic	30,000	50,000
Wellcome Trust	2,800	25,200
Scottish Government	15,000	-
Endometriosis Trading Ltd	98,000	-
Gedeon Richter	-	15,000
Bayer	-	15,000
Hospital Saturday Fund	-	2,000
	<u>145,800</u>	<u>107,200</u>
Other Donations	<u>175,557</u>	<u>118,937</u>
	<u>321,357</u>	<u>226,137</u>

4. ACTIVITIES FOR GENERATING FUNDS**Income**

Challenge Events	54,324	57,407
Membership fees	14,535	10,561
Publications and Events	4,097	18,601
Other Fundraising Activities (See Note below)	107,594	99,382
	<u>180,550</u>	<u>185,951</u>

Expenditure

Challenge Events	9,136	11,922
Costs of generating voluntary income	8,054	10,334
Other	48,788	23,548
	<u>65,978</u>	<u>45,804</u>

Note: Other Fundraising Activities represent members and supporters raising funds on behalf of the charity.

5. CHARITABLE ACTIVITIES

	----- 2020 -----			2019
	Direct Costs	Support Costs (Refer Note 6)	Total	Total
	£	£	£	£
Helpline and Support Services (Refer Note a)	124,334	52,881	177,215	116,710
Information Services (Refer Note b)	68,728	29,231	97,959	160,862
Research (Refer Note c)	12,288	5,226	17,514	39,131
	<u>205,350</u>	<u>87,338</u>	<u>292,688</u>	<u>316,703</u>

Note a: "Helpline and Support Services" relate to providing services for the relief of endometriosis.

Note b: "Information Services" relate to advancing the education of those with the disease, the general public and health professionals regarding endometriosis.

Note c: Research relates to activities to support research into endometriosis to improve understanding, treatment and management of the disease. In 2019, this included hosting *Endometriosis Research Now!* - a scientific research conference for non-scientists, held in Edinburgh

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31ST MARCH 2020**6. SUPPORT COSTS**

	Helpline and Support Services	Information Services	Research	2020 Total	2019 Total
					£
Staff Costs	3,869	2,139	382	6,390	22,578
Office Costs	6,769	3,742	669	11,180	10,211
Premises Costs	18,343	10,139	1,813	30,295	27,814
Accounting	9,950	5,500	983	16,433	13,210
Other	13,950	7,711	1,379	23,040	20,879
	<u>52,881</u>	<u>29,231</u>	<u>5,226</u>	<u>87,338</u>	<u>94,692</u>

Governance costs included in Support Costs comprise:

	2020	2019
	£	£
Trustee Expenses	1,793	411
Audit Fee	2,100	2,100
Salaries and other costs	4,045	3,307
	<u>7,938</u>	<u>5,818</u>

7. STAFF COSTS

Wages and Salaries (including temporary staff)	173,591	114,388
Social Security Costs	15,505	6,194
Employer Pension	3,631	1,505
	<u>192,727</u>	<u>122,087</u>
	<u>8</u>	<u>7</u>

The average number of staff employed during the year was:

No member of staff earned in excess of £60,000 (2019: none).

7 employees worked part time, with one working full time

The CEO represents the key management personnel and the total remuneration for the year was £40,455 (2019: £33,383). The CEO position is part time, 3 or 4 days per week.

8. DIRECTORS**Emoluments of the Directors**

Total emoluments as directors	<u>-</u>	<u>-</u>
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All Directors are also trustees and do not receive any benefits or remuneration for their services. Their reimbursed expenses are set out in note 6.

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31ST MARCH 2020**9. TANGIBLE FIXED ASSETS**

	Office Equipment 2020 £	Office Equipment 2019 £
Cost		
At 1 st April 2019	9,967	2,161
Additions	2,637	7,805
Written off		
At 31 st March 2020	12,604	9,967
Depreciation		
At 1 st April 2019	2,410	1,760
Charged for the year	2,284	650
Written off		
At 31 st March 2020	4,694	2,410
Net Book Value		
At 31 st March 2020	7,910	
At 31 st March 2019	7,556	7,556

10. DEBTORS

	2020 £	2019 £
Prepayments	10,181	10,656
Accrued income and other debtors	10,614	200
Inter-company balance	2,036	1,735
VAT	-	463
	22,831	13,054

11. CASH AT BANK AND IN HAND

Bank Balances	374,713	243,828
	374,713	243,828

12. CREDITORS: Amounts falling due within one year

Accruals	2,100	2,520
Other Creditors	9,490	18,580
Social security costs	3,904	1,924
VAT	2,914	-
	18,408	23,024

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31ST MARCH 2020**13. SHARE CAPITAL**

The company is limited by guarantee and therefore does not have any share capital. The liability of the members on the winding up of the company will not exceed £1.

14. RESTRICTED FUNDS

	Balance 31/03/19	Incoming Resources	Resources Expended	Transfers	Balance 31/03/20
	£	£	£	£	£
Takeda	11,800	-	-	-	11,800
Hologic	-	30,000	(30,000)	-	-
Wellcome Trust	6,088	2,800	(8,888)	-	-
Scottish Government	-	15,000	(15,000)	-	-
	17,888	47,800	(53,888)	-	11,800
COMPARATIVE 2019	Balance 31/03/18	Incoming Resources	Resources Expended	Transfers	Balance 31/03/19
	£	£	£	£	£
Takeda	14,200	-	(2,400)	-	11,800
Hologic	-	50,000	(50,000)	-	-
Gedeon Richter	-	15,000	(15,000)	-	-
Bayer	-	15,000	(15,000)	-	-
Wellcome Trust	-	25,200	(19,112)	-	6,088
Hospital Saturday Fund	-	2,000	(2,000)	-	-
	14,200	107,200	(103,512)	-	17,888

Restricted funds represent donations and grants restricted for use on particular areas of the charity's work.

A grant was received from Hologic to support our partnership project with the Royal College of GPs (RCGP) on Menstrual Wellbeing.

The Wellcome Trust provided a grant towards our *Research Endometriosis Now!* conference and work to support those with the disease to understand research.

Our funding from Takeda is to update the *Living with Endometriosis* booklet, which is being update and will be published in 2020.

Scottish Government provided a grant for the following programmes:

- Improving the mental wellbeing of those with endometriosis
- Improving the support for people with care needs
- Improving the quality of healthcare experience

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020****15. UNRESTRICTED FUNDS**

	Balance 31/3/19	Net Incoming Resources	Transfers	Balance 31/3/20
	£	£	£	£
General Reserve	223,526	151,720	-	375,246
	<u>223,526</u>	<u>151,720</u>	<u>-</u>	<u>375,246</u>

COMPARATIVE 2019

	Balance 31/3/18	Net Incoming Resources	Transfers	Balance 31/3/19
	£	£	£	£
General Reserve	177,309	46,217	-	223,526
	<u>177,309</u>	<u>46,217</u>	<u>-</u>	<u>223,526</u>

16. COMMITMENTS UNDER OPERATING LEASE

The company has a licence agreement at its premises for £2,160 per month (with a two month notice period) with an inflationary increase from December each year. In addition to the above the charity has the following equipment lease commitments:

	Other	
	2020	2019
	£	£
Falling due within one year	826	826
Falling due between one and five years	413	1,238
Falling due later than five years	-	-
	<u>1,239</u>	<u>2,064</u>

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted	Unrestricted	Total
	£	£	£
Tangible Fixed Assets	-	7,910	7,910
Net Current Assets	11,800	367,336	379,136
	<u>11,800</u>	<u>375,246</u>	<u>387,046</u>

COMPARATIVE 2019

	Restricted	Unrestricted	Total
	£	£	£
Tangible Fixed Assets	-	7,556	7,556
Net Current Assets	17,888	215,970	233,858
	<u>17,888</u>	<u>223,526</u>	<u>241,414</u>

ENDOMETRIOSIS UK

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020

18. GOING CONCERN

The trustees have reviewed the financial position of the Charity, and in particular the level of reserves, and on the basis of current projections, they are satisfied that the Charitable Company remains a going concern for the foreseeable future.

With the onset of the pandemic in March 2020, a Covid-19 risk assessment was undertaken, along with reforecasting of income and expenditure budgets for the financial year and a range of 5-yr financial scenarios developed. The charity had built reserves over the previous two financial years in order to be able to further expand our activities, planned for the start of the 2020/21 financial year. This has put us in good stead for managing the impact of the pandemic. Expansion plans were put on hold and expenditure tightly managed as the impact of the pandemic was assessed and monitored with the Finance Committee undertaking monthly reviews of cashflow and budgets, with quarterly reforecasting and updating of financial scenarios. We have been able to access new income sources to replace the significant loss of income from community and challenge events, and continue to be incredibly grateful to all those who found creative ways to fundraise for the charity in these strange times, and all those that have taken part in #WalkforEndo to raise both funds and awareness.

19. TAXATION

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

20. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2019: none).

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2020****21. TRADING SUBSIDIARY**

Endometriosis UK Trading Limited was incorporated in the UK as a wholly owned subsidiary of the Endometriosis UK on 2 June 2006 (Company No: 05836007), with an issued share capital of £1. The company started trading in the current year.

Endometriosis UK Trading Limited summary results for the period ended 31 March 2020 were as follows:

Income Statement

	Year ended 31.03.20	Period 1.7.18 to 31.03.19
Turnover	100,000	100,000
Cost of Sales	-	-
Gross Profit	<u>100,000</u>	<u>100,000</u>
Administrative Expenses	(341)	(689)
Operating Profit	<u>99,659</u>	<u>99,311</u>
Interest	-	-
Profit On Ordinary Activities before Tax	<u>99,659</u>	<u>99,311</u>
Tax	(249)	-
Donation	(98,000)	-
Profit on Ordinary Activities after Tax	<u><u>1,410</u></u>	<u><u>99,311</u></u>
 Balance sheet		
Current assets		
Prepayments	-	-
Cash at bank	103,007	120,986
	<u>103,007</u>	<u>120,986</u>
Creditors: amounts falling due within one year		
Amounts due to parent charity	2,036	1,736
Creditors	249	19,938
	<u>2,285</u>	<u>21,674</u>
Net Assets	<u><u>100,722</u></u>	<u><u>99,312</u></u>
 Capital and reserves		
Called up share capital	1	1
Profit and loss account	100,721	99,311
Shareholders' funds	<u><u>100,722</u></u>	<u><u>99,312</u></u>

The subsidiary company has not been consolidated.

ENDOMETRIOSIS UK**NOTES TO THE FINANCIAL STATEMENTS**
FOR THE YEAR ENDED 31ST MARCH 2020**22. COMPARATIVE FIGURES FOR THE STATEMENT OF FINANCIAL ACTIVITIES AS REQUIRES BY FRS 102**

	Restricted Funds	Unrestricted Funds	Total 2019
	£	£	£
INCOME FROM			
Grants and donations	107,200	118,937	226,137
Charitable activities	-	185,951	185,951
Interest	-	178	178
Other income	-	146	146
Total	107,200	305,212	412,412
EXPENDITURE ON			
Raising funds	-	45,804	45,804
Charitable activities	103,512	213,191	316,703
Total	103,512	258,995	362,507
Net income/(expenditure) before transfers	3,688	46,217	49,905
Transfers between funds	-	-	-
Net movement in funds	3,688	46,217	49,905
Balance brought forward	14,200	177,309	191,509
Balance carried forward 31/03/2019	17,888	223,526	241,414